

**CSU Bakersfield
Campus Programming Budget
2024-25**

Sources of Funds

Campus Programming Fee	196,300
Interest Income	-
Other	-
Total Sources of Funds	196,300

Uses of Funds

Salaries and Benefits	111,900
Operating Expenses	63,600
Cost Recovery to the University	20,800
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	196,300

Cost Recovery to University

Institutional Support (EO 1000)	13,500
Utilities	-
Insurance	7,300
Total Cost Recovery to the University	20,800